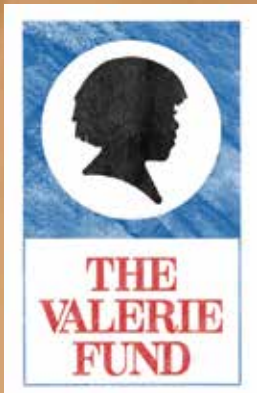


2013

Annual Report



OUR **FLOURISHING** PROGRAMS

\$2,244,000 (96%)



OUR **SUPPORTIVE** FAMILY PROGRAMS

\$82,000 (4%)



OUR **TOTAL ALLOCATIONS**

\$2,326,000

Family Camping Programs

Flashes of Hope patient portraits

Mom-2-Mom Parent Helpline

Community Education

2% Educational Liaison

2% Emergency Funding

11% Psychologists

17% Camp Happy Times

5% Transportation

WHAT DEFINES US

- Community and Academic Hospitals
- 25,000 Patient Visits Annually
- Pediatric Outpatient Centers
- Close to Home
- Nurturing Environments

1% Integrative Medicine

6% Holiday Parties

31% Social Work Services

18% Child Life Services

3% Scholarship

OUR PROGRAMS **BLOOMING** IN 2014

- Palliative Care
- Research
- Late Effects
- Family Grief Counseling

OUR **DONOR BASE** OF SUPPORT

93%

of our donors are Individuals & Family Foundations

7%

are Businesses & Corporations

OUR **SOLID ROOTS**

- Social Work Services
- Child Life Services
- Camp Happy Times



Dear Friends:

Thank you for helping us achieve remarkable growth in 2013, as it was a record-breaking year for The Valerie Fund. This growth is significant for one important reason.

From its inception, the key metric by which The Valerie Fund has measured itself is its impact on the quality of life of the children, parents and family as a whole. We know that the quality of the human interactions—the relationships between patients and their caregivers at The Valerie Fund Centers—is what makes The Valerie Fund Centers special places. At Camp Happy Times, the friendships made with the other kids are a recreational antidote to children feeling alone with their disease. This is why we continually explore the most effective ways to increase and augment the programs and services already available at The Valerie Fund Children's Centers and beyond. This year's growth enables us to increase our impact on the quality of life of the children we serve and their families.

Is it good for the kids? is the question that guides our new strategic plan The Valerie Fund Board approved in September of 2013 that will take us through 2017. In a world that is constantly generating new information and therapeutic discoveries, The Valerie Fund will take advantage of the new tools we find as we explore more and better ways to improve the lives of the children and families we serve. Taking the first steps of our strategic expansion has made 2013 the most exciting and promising year yet for The Valerie Fund.

Finally, thank you for your role in making our expansion possible. It enables us to make patients like Jake have a smoother and happier journey, which you will see as you follow him throughout these pages.

Sincerely,

Merrie Bernstein
Chairman of the Board

Barry Kirschner
Executive Director

Jake Goes to The Valerie Fund Center

When Jake's flu symptoms persist, his pediatrician refers him to The Valerie Fund Center for tests. While Jake gets a first finger stick, the Child Life Specialist lets him blow bubbles that fill the room.





Is It Good For the Kids?



Is it good for the kids? This is the simple question that directs the priorities of The Valerie Fund in clinic, board and staff meetings.

Does it improve their quality of life? Does it make the hours bearable—even enjoyable? Does it help patients experience the same simple childhood pleasures that their peers enjoy? Does it help the children heal faster, heal better? Will it help them feel “normal”? *Will it make them happier?*

Since The Valerie Fund was established in 1976 by Ed and Sue Goldstein in memory of their daughter Valerie and the first Valerie Fund Children’s Center opened at Overlook Hospital in Summit, New Jersey, many thousands of children have received treatment for cancer and blood disorders through the Valerie Fund. Today, children can receive their treatment close to their homes in seven Centers at community-based and academic hospitals in four hospital systems in New Jersey, New York City and metro Philadelphia.

What exactly do we mean when we use the word “treatment”? To be sure, the medical care that is delivered by top-notch physicians and nurses highly specialized in pediatric oncology and hematology is the centerpiece of the patients’ treatment at The Valerie Fund Children’s Centers. But the overall treatment flows from multiple disciplines to help right lives thrown out of balance. These disciplines include social work, child life services, psychology, integrative medicine and educational support which address the physical, emotional, psychological and developmental manifestations of life-threatening childhood illnesses. These services are seldom covered by health insurance and so with the strength of a growing community of supporters behind us, The Valerie Fund continues to increase these services at no cost to our patient families.



Jake Meets His Treatment Team

Jake goes to The Valerie Fund for his first treatment. His whole treatment team is waiting for him with a special pirate’s hat. Jake plays with the Child Life Specialist while his parents meet with the doctor, nurse and social worker. At the end of the day, Jake gets to go home and sleep in his own bed.



NEW AND EXPANDED PROGRAMS IN 2013

The first **Valerie Fund Educational Liaison** was put into place at the Valerie Fund Center at Goryeb Children's Hospital at Morristown Medical Center this year. The educational liaison is an advocate for patients and serves as a liaison between the patients, their families and the schools to help ensure that students access the services they need from their schools, such as home instruction, diagnostic consultations, or an Individual Educational Plan (IEP) or 504 plan. She serves as an advocate for the child at school meetings and educates the school community about childhood cancer and treatment so that they can be the best teachers and classmates possible when a patient returns.

There are now **on-site psychologists** at The Valerie Fund Children's Centers at Newark Beth Israel and the Children's Hospital of Philadelphia (CHOP) Specialty Care Center in Voorhees. The Steven and Beverly Rubenstein Charitable Family Foundation made possible for the first time psychological counseling services and psychologists who are able to conduct neuropsychological testing that can help determine if a child's cognitive abilities are impaired as a result of illness or treatment. Being able to access these services right at the Center alleviates a number of burdens such as traveling to another location, scheduling with a new office as well the associated cost.



Jake's Mom Gets Support

Jake's sister plays with him while he gets his chemo and his mother talks to the social worker about taking care of the whole family while Jake is sick.





The Valerie Fund presented its **first annual educational seminar** entitled, “Emma’s Cure: How One Child’s Own Immune Cells Stopped her Leukemia; New Hope for the Future of Cancer Treatment.” The discussion brought together representatives from Emma’s research team to discuss some of the newest biotechnological initiatives in cancer research, Dr. Michael Kalos, Professor of Pathology and Laboratory Medicine from the University of Pennsylvania and Dr. Angela Shen, Clinical Program Head of CTL019 from Novartis Pharmaceuticals Corporation. The discussion was facilitated by Julie Rubinstein, Valerie Fund Vice Chair and VP of Business Development for Adaptive Biotechnologies.

The Valerie Fund Scholarship Program grew significantly in number of scholarships and the total dollars awarded and saw the establishment of its first endowed scholarship. One of the ways The Valerie Fund helps to ensure our children live life to the fullest is by helping them pay for education beyond high school so that they can fulfill their dreams and ambitions. This year, a total of \$80,000 in scholarships ranging from \$500 to \$5,000 was awarded to 47 Valerie Fund patients pursuing post-secondary education at community and four-year colleges, as well as at universities.



Jake Doesn't Worry About School

The Valerie Fund Educational Liaison makes sure that Jake’s school knows he will be absent and may need extra help when he returns. She visits his class to talk about cancer and explains that Jake is still the same person without hair as he was with it and that it will grow back.



ROADMAP TO THE FUTURE: HIGHLIGHTS OF THE VALERIE

A major clinical and organizational assessment conducted over the course of two years resulted in the design of a new road map that will take The Valerie Fund through the year 2017. Divided into four pillars, here are some of the key areas that are articulated in the new plan.

At the Valerie Fund Children's Centers

- Adding a new component to our financial allocations process, The Valerie Fund will offer Center Medical Directors the “financial flexibility to add or expand psychosocial services for patients and families.” This flexibility recognizes that different Centers can have different priorities based on the needs of their patient populations.
- Overall, allocations and programming decisions will benefit from gathering more precise data about the children and families being treated, in addition to the rich anecdotal data we have long collected.
- The Valerie Fund will make financial resources available to facilitate the support of late effects counseling and treatment at each Center. Childhood cancer survivors can be followed for long-term medical and psychosocial effects of their original treatments and illness.

Research

- By participating in clinical studies and trials, Valerie Fund patients not only receive the best treatments currently available but add to the body of research that helps continually improve treatment for children with cancer. Additionally, it will now be possible for Center staff to recommend and conduct research that will help to ascertain the effectiveness of psychosocial programs and therapies. Adding our first psychosocial research component will allow The Valerie Fund to share ways of improving the quality of life for pediatric patients and their families with the greater clinical community.

Jake and His Mom Get a Lift

Since Jake's dad needs the car to get to work, The Valerie Fund van picks him up with his mom and brings them home again so that they can keep their appointment.



FUND STRATEGIC PLAN

Camp Happy Times and other camping opportunities for children with cancer and blood disorders

- The Valerie Fund will actively promote the opportunity to attend Camp Happy Times, our overnight camp for children who have or have had cancer, to children treated at Valerie Fund Centers or any other medical institution. We will continue to cover all associated costs, such as safe, reliable transportation to and from camp.
- Hematology patients will be encouraged to attend hematology camps and their families will be encouraged to attend family camps. The Valerie Fund will cover all associated costs with attending these groups so that parents, siblings and patients have an opportunity to have fun away from home.

Special Programs and Advocacy

- With a growing network of relationships beyond the four hospital systems in which the Valerie Fund Centers are located, we are uniquely positioned to forge external partnerships that can benefit patients and family members. Examples include Flashes of Hope patient portraits, the Novartis Bicycle Donation program, the Mom2Mom 24-hour helpline and emergency funds provided by outside entities.
- As advocates and information providers, we will bring news of cutting-edge medical and psychosocial therapies to patient families, clinicians, stakeholders and the community at large.



Jake Goes to Summer Camp!

Jake goes to Camp Happy Times every summer. He meets his best friend there, learns how to fish and even masters the climbing wall thanks to the support of his counselors and friends who cheer him on.



THE VALERIE FUND COMMUNITY OF SUPPORT



The growth of The Valerie Fund is the result of the many individuals and groups who have joined us on our organizational journey.

Our Patient Community Gives Back

- In 2013, **more than 100 patients** formed teams at The Valerie Fund Walk and JAG Physical Therapy 5K Run.
- The family of Thomas Rice created **“Tunes for Thomas,”** a musical event fundraiser for pre-schoolers in his memory that raises money for grief counseling at The Valerie Fund Centers.

Community Supporters Step Forward

- Justin Gimelstob, tennis commentator and former pro, sponsored an exhibition tennis event through the **Justin Gimelstob Children’s Fund** that brought together tennis, fashion and television celebrities with local fans at Center Court in Chatham.
- **Seton Hall** students launched their first Pirate-thon dance marathon in support of The Valerie Fund kids.
- The Valerie Fund **Junior Board and Young Associates** continue to promote The Valerie Fund’s mission with the next generation through activities and fundraisers like the Mardi Gras Ball.

Corporate and Business Friends Sharing Their Resources

- **American Express** sponsored the Annual Baltusrol Golf Outing for the 14th year, with support from **Plaza Construction**.
- The **Village ShopRites, Inserra ShopRites** and **Burger King** restaurants ran campaigns at more than 250 locations to raise funds and awareness all over the state.
- **CareOne** hosted an employee toy drive at their 29 locations throughout New Jersey, resulting in 3,000 toys delivered to The Valerie Fund Centers.
- **CBS-TV2** once again provided expansive television media coverage while **CBS 880** created and aired features about our Valerie Fund kids and families.



THE VALERIE FUND COMMUNITY OF SUPPORT

- **CBS Outdoor** ran a digital billboard campaign throughout the state featuring our beautiful Valerie Fund children.
- Employees of **Cerberus Capital Management** came out with their friends and business colleagues to “A Taste of Giving” at the Mandarin Oriental in New York City.
- **Chanel** once again showered the girls at Camp Happy Times with cosmetics and one-on-one instruction.
- **Coyne Public Relations** and **MWW Group** continue to help The Valerie Fund grow by providing media and public relations services, as well as with connecting us to celebrities who further our cause.
- **Morgan Stanley** held its 21st annual fundraising campaign to support Camp Happy Times and an annual Camp Happy Times reunion.
- **New York Area Burger King Franchisees** held its 15th annual golf tournament at the Brooklake Country Club.
- **New York’s media community** supported the kids at the 7th Annual CAREoke for the kids at New York’s Irving Plaza.
- **Novartis Oncology** employees took time away from their work in a ground-breaking immunotherapy cancer cure to teach campers how to make slime. Another group of Novartis employees built bikes they then donated to The Valerie Fund kids.
- **Supermodel Selita Ebanks** spent the day with The Valerie Fund kids and recorded a Public Service announcement that aired on network, cable and internet television.
- **United Parcel Service** volunteers packed and transported toys for our holiday parties.



Jake Gets to Party!

Jake loves to go to the winter holiday party with his family. They meet Santa, dance, play games and get a big bag of presents for him and his sister to take home.



FINANCIAL SUMMARY 2013

REVENUE	2012	2013*
Grants & Donations	\$1,866,039	\$ 2,327,609
Special Events (Net)	2,066,774	1,841,975
Investment Income	26,107	114,882
Total Operating Revenue	\$3,958,920	\$ 4,284,466

EXPENSES

Program Services

Hospital Centers	\$ 1,449,715	\$ 1,503,546
Camps	354,538	396,248
Advocacy	366,897	426,735
Total Program Services	\$ 2,171,150	\$ 2,326,529

Support Services

Management and General	\$ 136,349	\$ 152,395
Fundraising	374,843	412,032
Total Support Services	\$ 511,192	\$ 546,427

TOTAL EXPENSES	\$ 2,682,342	\$ 2,890,956
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CHANGE IN NET ASSETS	\$ 1,276,578	\$ 1,393,510
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*unaudited 2013 results.



Jake Looks to His Future

When Jake is ready to go to college, he gets a scholarship from The Valerie Fund. His journey continues as he goes out into the world!

THE VALERIE FUND LEADERSHIP 2013



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Ed Goldstein
Sue Goldstein

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Julie Rubinstein, Adaptive Biotechnologies, Vice Chair
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Deborah Gelband, Community Volunteer, Secretary
Barry Kirschner, Executive Director

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Janet Keating, Community Volunteer
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Lori Abrams, Director of Development
Bunny Flanders, Director of Marketing and Communications
Don Robinson, Director of Finance
Deborah Kowal, Office Manager
Jennie Leto, Assistant Director of Development
Jackie Callandrello, Assistant to the Director of Marketing and Communications
Tina Kaplan, Walk Campaign Coordinator
Matt Ruttler, Camp Happy Times Assistant Director



Valerie's Legacy

Members of Valerie's Legacy are donors who have named The Valerie Fund in their estate plan or have made a gift to The Valerie Fund endowment. We recognize these donors in perpetuity for ensuring that the children we serve now and in the future receive the care and support that they deserve.

*Judy Abrams

Marilyn Adler/Martin H. Adler Children's Fund

*David and Gail Cohen

*E. F. Harris Family Fund

*George and Fran Foussianes

*Michael and Debra Gelband

*Ed and Sue Goldstein

*Estate of Helen Grace

The Kapnick Foundation

*Janet Keating

Lisa's Heart Kids Cancer Research, Inc.

*David and Jane Novak

*Bill and Heather Raincsuk

The Raine Group

*Glenn and Stacy Schiffman

*Joel and Ethel Sharenow

Jon and Abby Winkelried

*Indicates Champions Circle lifetime giving level

Major Corporate and Foundation Donors

We greatly value our relationships with the major corporate funders and foundations listed here.



Alfiero & Lucia
Palestroni Foundation



**E. F. Harris Family
Foundation**



New Jersey State
Federation of Women's
Clubs of GFWC

**Platkin
Foundation**



"Helping Families Live Better"

Honor Roll 2013

The following have generously contributed to The Valerie Fund with direct gifts and through fundraising events over the past year.

Valerie's Circle - (\$100,000.00 +)

*Michael and Debra Gelband
*Alfiero and Lucia Palestro Foundation
*Steven and Beverly Rubenstein
Charitable Foundation, Inc.
*Joel and Ethel Sharenow

Leader - (\$50,000.00 +)

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*Indicates Champions Circle lifetime giving level

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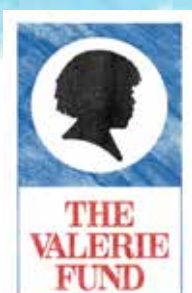
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The Valerie Fund's mission is to provide support for the comprehensive health care of children with cancer and blood disorders.



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